

AGENDA

Tindall Hammock Irrigation and Soil Conservation District

PUBLIC HEARING ON PROPOSED TENTATIVE MILLAGE RATE AND PROPOSED TENTATIVE BUDGET

Wednesday, September 14, 2022 at 5:01 p.m.
3941 SW 47th Avenue, Davie, Florida

The public can attend this Public Hearing by Communications Media Technology at:
<https://tindallhammock.com/public-meetings/> or by phone at 1-929-205-6099
Zoom Meeting ID: 771 921 7368 Passcode: 8uT4Cm online access Passcode: 438280 access by phone

- 1) Convene District Budget Public Hearing at 5:01 p.m.
- 2) Roll Call of District Supervisors
- 3) Determination of presence of a quorum of Supervisors
- 4) Chair States the Name of the taxing District is Tindall Hammock Irrigation and Soil Conservation District
- 5) The Chair Presents the Proposed Tentative Millage Rate of 1.5159 Mills for Fiscal Year 2022/2023. The Rolled-Back Rate is 1.3307 Mills
- 6) The Chair Presents the Tentative Budget for Fiscal Year 2022/2023
- 7) Questions and comments from Governing Body
- 8) Chair Opens Floor for Public Discussion, questions and comments on Proposed Tentative Millage Rate and Tentative Budget
- 9) Additional questions and comments from Governing Body
- 10) Chair Entertains Motion to Adopt Proposed Tentative Millage Levy of 1.5159 Mills
- 11) Chair Entertains Motion to Adopt Proposed Tentative Budget
- 12) Chair Announces Date, Time and Place of Final Budget Hearing to be WEDNESDAY, September 21, 2022 at 5:01 p.m. at 3941 SW 47th Avenue, Davie, Florida. Members of the public can attend this Public Hearing by Communications Media Technology at: <HTTPS://TINDALLHAMMOCK.COM/PUBLIC-MEETINGS/> or by calling 1-929-205-6099, Zoom Meeting ID: 771 921 7368; Passcode: 8uT4Cm online access; Passcode: 438280 access by phone
- 13) Chair closes Public Hearing

NOTICE

In accordance with the Americans with Disabilities Act and Florida Statutes Section 286.26, persons with disabilities needing special accommodation to participate in this Public Hearing should contact the District at (954) 332-7778 at least 48 hours prior to the proceedings for assistance.

Pursuant to Florida Statutes Section 286.0105, the Tindall Hammock Irrigation and Soil Conservation District advises the public that: If a person decides to appeal any decision made by the Board with respect to any matter considered at this Public Hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the Board for the introduction or admission of evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals not otherwise allowed by law.

All interested persons may appear at the above Public Hearing at the stated time and place. The Public Hearing may be continued from time-to-time as may be necessary. The public record of this Public Hearing may be examined at 800 East Broward Boulevard, Suite 505, Fort Lauderdale, Florida 33301.

EXHIBIT "A"

**BUDGET SUMMARY
TINDALL HAMMOCK IRRIGATION AND SOIL CONSERVATION DISTRICT
FISCAL YEAR 2022-2023**

DRAFT

		<u>GENERAL FUND</u>
<u>CASH BALANCES BROUGHT FORWARD</u>		5,991,501
<u>ESTIMATED REVENUES</u>	Millage per \$1,000	1.5159
TAXES		1,409,892
Ad Valorem Taxes (Est Taxable Values = \$930,069,400)		
FERN CREST UTILITIES ENTERPRISE FUND		6,289,118
INTEREST INCOME		1,500
PERMIT FEES		-
TOTAL ESTIMATED REVENUES AND OTHER FINANCING SOURCES		7,700,510
TOTAL ESTIMATED REVENUES AND BALANCES		13,692,011
<u>EXPENDITURES/EXPENSES</u>		
1) Early Payment 4% Discount		55,356
2) Property Appraiser Fee		7,542
3) 1% Revenue Collection Fee		14,099
4) Regular Salary and Wages		2,945
5) FICA		226
6) Payroll Related Fees		55
7) Workers Compensation		75
8) Administrative Expenses		90,000
9) Engineering		150,000
10) Legal Expenses		250,000
11) Licenses & Fees		500
12) Water & Wastewater Permits, Renew & Inspection Fees		-
13) Intergovernmental Relations		30,000
14) Permits		5,000
15) Accounting and Auditing		28,325
16) Bank Fees		2,500
17) Other Contractual (Preventative Maintenance)		50,000
18) Promotional Activities		500
19) Legal Advertising		10,000
20) Utility Services		1,500
21) Insurance		11,000
22) Repairs & Maintenance		50,000
23) Storage Expenses		7,500
24) Hurricane Repairs		50,000
25) Infrastructure		50,000
26) Postage		200
27) Telephone & Cellular		-
28) Machinery & Equipment		50,000
29) Debt Service (Principal)		-
30) Debt Service (Interest)		-
31) Contingency		20,000
32) Safety Program		10,000
33) Capital Projects		900,000
34) Fern Crest Utilities Enterprise Fund		5,214,887
TOTAL EXPENDITURES/EXPENSES		7,062,210
TRANSFER(S) OUT TO FERN CREST UTILITY FUND		-
RESERVES (BUDGETARY FUND BALANCE)		6,629,801
TOTAL APPROPRIATED EXPENDITURES, RESERVES AND BALANCES		13,692,011

Tindall Hammock Irrigation & Soil Conservation District
Fiscal Year 2022-2023
District Capital improvements

2022/2023

DRAFT

- | | |
|---|---------|
| 1 Replace Existing Mechanical Pump with Electric Pump - North Pump; including replacement of CMP Bypass Culverts at North Pump Station with same size Aluminum High Flow Pipe; Install Float Switches, Control Panel and Telemetry on North Pump Station; and Generator | 800,000 |
| 2 Bank Stabilization | 50,000 |
| 3 Stage Recorders with Telemetry | 50,000 |

Total Capital Improvements Requested Fiscal Year 2021-2022

\$ 900,000