

TINDALL HAMMOCK IRRIGATION AND SOIL
CONSERVATION DISTRICT ("District")

[GOALS AND OBJECTIVES]

Performance Measures/Standards & Annual Reporting Form
REPORTING PERIOD: October 1, 2024 - September 30, 2025

1. Community Communication and Engagement

Goal 1.1: Public Meetings Compliance

Objective: Hold at least six regular Board of Supervisor ("Board") meetings per year to conduct District-related business.

Measurement: Number of public Board meetings held annually as evidenced by meeting minutes and legal advertisements.

Standard: A minimum of six Board meetings were held during the fiscal year.

Achieved: Yes No

Goal 1.2: Notice of Meetings Compliance

Objective: Provide public notice of each meeting in accordance with Florida Statutes, using at least two communication methods.

Measurement: Timeliness and method of meeting notices as evidenced by at least two (2) of the following: posting to the District's website, publishing in local newspaper of general circulation, via electronic communication or other approved method.

Standard: 100% of meetings were advertised in accordance with Florida Statutes on at least two mediums (i.e.: newspaper, District website, via electronic communications or other approved method).

Achieved: Yes No

Goal 1.3: Access to Records Compliance

Objective: Ensure that meeting minutes and other public records are readily available and easily accessible to the public by completing monthly District website checks.

Measurement: Monthly website reviews will be completed to ensure meeting minutes and other public records are up to date as evidenced by District records.

Standard: 100% of monthly website checks were completed by the District.

Achieved: Yes No



2. Infrastructure and Facilities Maintenance

Goal 2.1: Utility (Water and Wastewater) Field Management and District Site Inspections

Objective: District Director of Utilities or his/her designee and District Utilities Engineer will conduct inspections to ensure safety and proper functioning of the District's Utility infrastructure.

Measurement: District Director of Utilities or his/her designee and District Utilities Engineer visits were successfully completed as evidenced by Director of Utilities or his/her designee and District Utilities Engineer's reports, notes or other record keeping method.

Standard: 100% of site visits were successfully completed.

Achieved: Yes No

Goal 2.2 District Utility (Water and Wastewater) infrastructure and Facilities Inspections

Objective: District Director of Utilities or his/her designee and District Utilities Engineer will conduct an annual inspection of the District's Utilities infrastructure and related systems.

Measurement: A minimum of one inspection completed per year as evidenced by District Director of Utilities or his/her designee and District Utilities Engineer's reports or other record keeping method related to District's Utilities infrastructure and related systems.

Standard: Minimum of one inspection was completed in the fiscal year.

Achieved: Yes No

Goal 2.3: Drainage Field Management and District Site Inspections

Objective: District Drainage Engineer will conduct inspections to ensure safety and proper functioning of the District's Drainage infrastructure.

Measurement: District Drainage Engineer visits were successfully completed as evidenced by District Drainage Engineer's reports, notes or other record keeping method.

Standard: 100% of site visits were successfully completed.

Achieved: Yes No

Goal 2.4: District Drainage Infrastructure and Facilities Inspections

Objective: District Drainage Engineer will conduct an annual inspection of the District's Drainage infrastructure and related systems.

Measurement: A minimum of one inspection completed per year as evidenced by District Drainage Engineer's report or other record keeping method related to District's Drainage infrastructure and related systems.

Standard: Minimum of one inspection was completed in the fiscal year

Achieved: Yes No

A handwritten signature in blue ink, appearing to be 'H. P. ...', is located to the right of the 'Achieved' text for Goal 2.4.

Financial Transparency and Accountability

Goal 3.1: Annual Budget Preparation

Objective: Prepare and approve the annual estimated budget and tax rates by June 30 of each year and the final budget and tax rates to be approved and adopted by September 30 each year.

Measurement: Proposed budget and tax rates were approved by the Board on or before June 30 of each year and final budget was adopted by September 30 of each year as evidenced by meeting minutes and budget documents listed on the District's website or within District records.

Standard: 100% of budget and tax rates approval & adoption were completed by the statutory deadlines and posted to the District's website.

Achieved: Yes No

Goal 3.2: Financial Reports

Objective: Publish to the District's website the most recent versions of the following documents: Annual audit, current fiscal year budget with any amendments, and most recent financials within the latest agenda package.

Measurement: The Annual audit, previous years' budgets, and financials are accessible to the public as evidenced by corresponding documents on the District's website.

Standard: District's website contains 100% of the following information: Annual audit, most recently adopted/amended fiscal year budget, and most recent agenda package with updated financials.

Achieved: Yes No

Goal 3.3: Annual Financial Audit

Objective: Conduct an annual independent financial audit per statutory requirements and publish the results on the District's website for public inspection, and transmit to the State of Florida.

Measurement: Timeliness of audit completion and publication as evidenced by meeting minutes showing Board approval and annual audit is available on the District's website and transmitted to the State of Florida.

Standard: Audit was completed by an independent auditing firm per statutory requirements and results were published on the District's website and transmitted to the State of Florida.

Achieved: Yes No

APPROVED

Chair: *H. Collins Forman, Jr.*
Printed Name: H. Collins Forman, Jr. _____

Date: 11/26/25

District Manager: *Patricia Mahaney*
Printed Name: Patricia Mahaney _____

Date: 11/26/2025

HCF